

2022-2023 FAITH BUDGET

\$3,682,443 **PROJECTED GIFTS,
& OTHER REVENUES**

2022 **\$3.35 M MISSION & MINISTRY GIFTS** **.33 M*** **\$3.68 M**

2021 **\$2.91 M MISSION & MINISTRY GIFTS** **.23 M*** **\$3.14 M**

**OTHER REVENUES: This includes event and registration fees, and facility rental receipts.*

Faith's budget serves as a financial guide to accomplish the mission God has given our church to know Christ, grow together, serve others, and go to our neighbors and the nations with the Gospel of Jesus.

Our elders have prayerfully considered all that God has called us to do in the coming year and developed a detailed budget which is summarized here. If you would like to view the more detailed version, feel free to stop by the Church Office during our normal business hours.

We ask you to prayerfully consider affirming this budget and committing to financially support the mission of Faith through regular giving this year. Giving of our money is an act of worship and it expresses our dependence on God as He blesses us.



Faith members in attendance at the **Members Meeting on August 21 at 6:30 PM** will have the opportunity to approve this proposed budget and Board of Directors.

BOARD OF DIRECTORS

President

Dick Butler

Vice President

John Hammett

Secretary

Jeff Pope

VP/Diacon Representative

Mark Ayscue

Treasurer

Heather Robinson

Church Clerk

Paula Jeffries

PROPOSED BUDGET ALLOCATION

15.0%
FAITH
MINISTRY

This figure includes the specific needs of each ministry area's part in our mission (e.g., Next Gen Ministry, Men's Ministry, Women's Ministry, Care & Counseling, Food Pantry, and Discipleship Classes).

7.7%
FAITH
GIVING

This figure includes our financial support of Faith Baptist Church missionaries, church planters, church revitalizations, denominational partnerships (e.g., Southern Baptist Convention, Baptist State Convention of NC, and Tar River Baptist Association), Southern Baptist missionaries (through the International Mission Board and North American Mission Board), and local partners for the advance of our mission (e.g., Pillar Network, and Southeastern Seminary).

54.9%
FAITH
STAFF

This figure includes the salaries and benefits of the individuals who are vocationally employed at Faith to equip and lead us to accomplish our mission as a church.

15.2%
FAITH
OPERATIONS

This figure includes planned capital improvements, the administrative systems, as well as the operational and maintenance expenses of our campus and organization. God has entrusted us with the stewardship of our facility for His glory.

7.2%
DEBT
SERVICE

This figure includes the scheduled principal and interest payments on our mortgage loan.

»»» **MAKING DISCIPLES WHO KNOW, GROW, SERVE, & GO** »»»